GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for Rs.1250.00Lakhs towards first quarter - Orders - Issued.

FINANCE (WA-I) DEPARTMENT

G.O.Rt.No.1603 Dated: 25-04-2011 Read the following:

- 1) G.O.Ms.No.59 Finance (BG.I) Department dt. 30-03-2001.
- 2) G.O.Ms.No. 47 Finance (BG.I) Department dt. 31-03-2011.
- 3) G.O.Ms.No. 62 Finance (BG.I) Department dt. 15-04-2011.

ORDER:

In pursuance of the orders issued in the references cited, the Chief Engineer, PR(RIAD), NABARD, Hyderabad is hereby issued Budget Release Order for an amount of Rs.1250.00 lakhs (Rupees Twelve crores fifty lakhs only) from the B.E. provision 2011-12 towards $1^{\rm st}$ quarter installment under the following scheme to clear the pending bills as on 31.03.2011.

(Rs. In lakhs)

| - C | 3.7 | T | l n · · | | TD + 1 | | | D 1 | (KS. III | | - n |
|----------|--------------|--|----------------|-------------------|----------------------|----------------------|-------------------|---------------------|---------------|-----------------|----------|
| S | Nam e of | | Provision | Addition | Total | Amount | Amount | Balance | Proced | Drawing | R |
| 1 | the | Head of Account | in B.E 2011-12 | al | provision 2011-12 | already authorize | now authorized | amount available | ure of drawal | Officer | e |
| N | Sche | nead of Account | 2011-12 | amounts sanctione | (4+5) | d | authorized | (6-7-8) | of | | m |
| | | | | d / | (4+3) | u | | (0-7-8) | funds | | ar k |
| 0 | me – Plan | | | amounts | | | | | Tulius | | S |
| | Fian | | | | | | | | | | 5 |
| | | | | re- | | | | | | | |
| | | | | appropri ated | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 1 |
| 1 | 2 | 3 | 4 | 3 | O | , | 0 | 9 | 10 | 11 | 2 |
| | | 2515- Other Rural Development | | | | | | | | | |
| | | Programmes 196- | | | | | | | | | |
| | | Assistance to Zilla Parishads – GH- | | | | | | | | CE,PR | |
| | | 07 Rural Infrastructure | | | | | | | | (RIAD) | |
| | | Development Fund | | | | | | | | NABARD | |
| | | SH(38) Construction of Roads | | | | | | | LOC | Hyd | |
| | | under RIAD programme | | | | | | | 200 | | |
| | | 310/ Grants in aid - 319 Grants for | 3088.00 | 0.00 | 3088.00 | 0.00 | 772.00 | 2316.00 | | | |
| | | Capital Assets | | | | | | | | | |
| | | | | | | | | | | | |
| | | 2515- Other Rural Development | | | | | | | | | |
| | | Programmes 196- | | | | | | | | CE DD | |
| | | Assistance to Zilla Parishads – GH- | | | | | | | | CE,PR (RIAD) | |
| | | 07 Rural Infrastructure | | | | | | | | NABARD | |
| | | Development Fund SH(40) Construction of High | | | | | | | LOC | Hyd | |
| | | | | | | | | | LOC | | |
| | | Schools under RIAD programme 310/ Grants in aid - 319 Grants for | | | | | | | | | |
| | | Capital Assets | 772.00 | 0.00 | 77200 | 0.00 | 193.00 | 579.00 | | | |
| | | 2515- Other Rural Development | 772.00 | 0.00 | 77200 | 0.00 | 175.00 | 377.00 | | | |
| | | Programmes 789- | | | | | | | | | |
| | | Special Component Plan for | | | | | | | | CE,PR | |
| | | Scheduled Castes— GH-07 Rural | | | | | | | | (RIAD) | |
| | | Infrastructure Development Fund | | | | | | | | NABARD | |
| | | SH(38) Construction of Roads | | | | | | | LOC | Hyd | |
| | | under RIAD programme | | | | | | | | | |
| | | 310/ Grants in aid - 319 Grants for | 648.00 | 0.00 | 648.00 | 0.00 | 162.00 | 486.00 | | | |
| | | Capital Assets | | | | | | | | | |
| | | 2515- Other Rural Development | | | | | | | | | |
| | | Programmes 789- | | | | | | | | | |
| | | Special Component Plan for | | | | | | | | CE,PR | |
| | | Scheduled Castes— GH-07 Rural | | | | | | | | (RIAD) | |
| ĺ | | Infrastructure Development Fund | | | | | | | | NABARD | |
| | | SH(39) Construction of High | | | | | | | LOC | Hyd | |
| Î | | Schools under RIAD programme | | | | | | | | | |
| Î | | 310/ Grants in aid - 319 Grants - | 162.00 | 0.00 | 162.00 | 0.00 | 40.50 | 121.50 | | | |
| L | <u> </u> | Capital Assets. | | | | | | | | | |
| | | 2515- Other Rural Development | | | | | | | | | |
| | | Programmes 796- Tribal | | | | | | | | | |
| | | Areas Sub-Plan GH-07 Rural | | | | | | | | CE,PR | |
| Î | | Infrastructure Development Fund | | | | | | | | (RIAD) | |
| Î | | SH(38) Construction of Roads | | | | | | | | NABARD Hyd | |
| ĺ | | under RIAD programme | | | _ | | | | LOC | iiyu | |
| | | 310/ Grants in aid - 319 Grants for | 264.00 | 0.00 | 264.00 | 0.00 | 66.00 | 198.00 | | | |
| | | Capital Assets | | | | | | | | | |
| | | 2515- Other Rural Development | | | | | | | | | |
| | | Programmes 796- Tribal | | | | | | | | CE,PR | |
| ĺ | | Areas Sub-Plan GH-07 Rural | | | | | | | | (RIAD) | |
| | | Infrastructure Development Fund | | | | | | | | NABARD | |
| | | SH(39) Construction of High | | | | | | | 1.00 | Hyd | |
| Î | | Schools under RIAD programme | | | | | | | LOC | | |
| Î | | 310/ Grants in aid - 319 Grants for Capital Assets | 66.00 | 0.00 | 66.00 | 0.00 | 16.50 | 49.50 | | | |
| | | TOTAL | 5000.00 | 0.00 | 5000.00 | 0.00 | 1250.00 | 3750.00 | | | \vdash |
| <u> </u> | l | IVIAL | 2000.00 | 0.00 | 2000.00 | 0.00 | 1430.00 | 5/50.00 | l | l | İ |

The GA(RIAD) Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG-I) Department dt. 25-11-2006 and also requested to regulate the expenditure strictly with reference to quarterly regulations.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

S.E.SEKHAR BABU, SECRETARY TO GOVERNMENT (W&P)

To
The GA(RIAD) Department
The PR & RD Department
The Chief Engineer, PR(RIAD), NABARD, Hyd
The Director of Works Accounts, M.J. Road, Hyderabad.
Copy to:
Finance (BG.III) Department.
The REINS. SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER